AVERAGE RESIDENTIAL COST PER
kWh of Electricity \$0.1156
ccf of Gas
ccf of Water \$6.0256
Gallon of Water
AVERAGE ANNUAL REVENUE PER
Residential customer
Electricity \$1,578.57
Gas
Water
<u>Miscellaneous</u>
Population of Memphis 618,639
Population of Shelby County 291,403
(Source: Census.gov)
Area of Memphis (square miles)
Area of Shelby County (square miles) 466
(Source: shelbycountytn.gov)
<u>Electric</u>
Streetlights in service:
Memphis
All cities in Shelby County
Total for MLGW, railroad, airport, parks 370
Leased outdoor lights in service
Overhead transmission circuit miles 626
Overhead transmission circuit miles
Underground electric distribution circuit miles 2,855.3
Underground transmission circuit miles 17.6
Natural Gas
Miles of gas mains
Miles of gas transmission mains

<u>Water</u>
Fire hydrants in service:
Miles of water mains
<u>Personnel</u>
Total full-time regular employees . 2,584 Permanent part-time
BILL PAYMENT OPTIONS MLGW Community Offices Monday - Thursday, 8:30 a.m 5 p.m. Friday until 6 p.m., except Millington Office
Main Community Office - 245 South Main Street (Drop Box)

South Community Office - 2935 Lamar Avenue

Whitehaven Community Office - 1111 E. Shelby Drive (Drop Box and Drive Through) Millington Community Office - 5131 Navy Road Monday - Friday, 8 a.m. - 4:30 p.m. (Drop Box and

Paying Agents website - mlgwagents.com

Paying Agents - 204 - Authorized groceries,

(Drop Box and Drive Through)

Drive Through)

pharmacies and dollar stores

**Phone** - 1-866-315-0277

P. O. Box 388

By Mail -

Online Payments - mlgw.com

MLGW Accounts Payable

Memphis, TN 38145-0388

## Disputed Bills -Customer Care Center 901-544-MLGW (544-6549) Monday - Friday, 8 a.m. - 7 p.m.

#### **Business Solutions Center-**

For business customer inquiries: 901-528-4270

#### **Online Services**

My Account Users: 331,341 E-Billing Customers: 105,151

#### **SOCIAL MEDIA METRICS**



## Instagram

Impressions: 623,759 Engagement: 18,515



#### Facebook

Impressions: 5,259,605 Engagement: 316,304



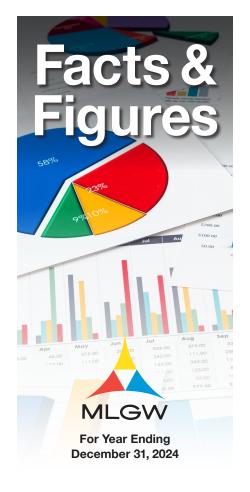
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Impressions: 2,380,713 Engagement: 129,568

### For additional copies contact:

Memphis Light, Gas and Water Division Corporate Communications P.O. Box 430 • Memphis, Tennessee • 38101-0430 901-528-4557 • corpcomm@mlgw.org

mlgw.com



#### **UTILITY USE**

Customers	Electric	Gas	Water
Residential	380,286	292,004	231,088
Commercial	42,867	20,390	19,411
Industrial	86	21	*
Other	16,368	595	5,324
Total	439,607	313,010	255,823

<sup>\*</sup> Commercial and industrial water customers are combined under commercial usage figures. Figures indicate average number of customers for 2024.

Sales	1,000 kWh	1,000 cf	100 cf
Residential	5,206,854	17,846,752	22,761,956
Commercial	5,872,424	10,243,972	27,438,610
Industrial	1,740,384	383,520	
Other	154,339	9,055,504	41,117
Total	12,974,001	37,529,748	50,241,683

Includes metered water used by the City of Memphis. Does not include non-metered free water used for firefighting, street cleaning, etc.

# AVERAGE ANNUAL USE PER RESIDENTIAL CUSTOMER

Electricity (kWh)											13	,69	2
Gas (ccf)												61	6
Water (ccf)												. 9	18

# AVERAGE RESIDENTIAL ELECTRIC USE PER MONTH

KVVI	
15,000-watt furnace (cold month) 4,860	)
Air conditioner (mild month)	
Three-ton central unit (36,000 Btu) 1,260	)

Two-ton window unit (24,000 Btu)	700
Water heater	
40 gallon	450
60 gallon	750

# AVERAGE RESIDENTIAL NATURAL GAS USE PER MONTH

	**	ccf
75,000 Btu/hour furnace (cold month)	2	259
Pilot light		5-8
Water heater		
40 gallon		25
60 gallon		45

#### APPLIANCE OPERATING COST

Calculate the hourly cost of household appliance operation by using the following formulas. Current rate information is included in the section titled Average Residential Cost Per.

### \*Electricity:

One kWh equals the amount of electricity required to burn ten 100-watt lightbulbs for one hour.

\* Watts x hours used ÷ 1000 = kWh kWh x current electric rate = operating cost

#### \*\*Natural Gas:

Input Btu/hour x hours used  $\div$  100,000 = ccf ccf x current gas rate = operating cost

#### **UTILITY SOURCES**

#### **Electricity**

\*1.///

**Supplier** - Memphis Light, Gas and Water Division **Source** - Tennessee Valley Authority (TVA)

at 161,000 volts

Maximum hourly demand (2024) -3089.57 megawatts (MW) on July 15, 2024 Record maximum hourly demand - 3,533 megawatts on Aug. 15, 2007

Maximum high temperature (2024) - 94 degrees on July 15, 2024

(Record High Temperature - 107.1 degrees on July 13, 1980)

#### **Natural Gas**



Supplier - Memphis Light, Gas and Water Division

Source - Various sources, via Texas Gas Transmission,

Trunkline Gas Company & ANR pipelines

Maximum daily delivery (2024) - 631,080 Mcf (thousand cubic feet) on Jan. 20, 2024

Record maximum daily delivery - 704,450 Mcf (thousand cubic feet) on Feb. 15, 2021

Record system demand - 631,058 Mcf (thousand cubic feet) on Dec. 22, 1989 Btu content - over 1.000 per cubic foot

#### Water



Supplier - Memphis Light, Gas and Water Division
Source - Pumped from artesian wells by MLGW
at 10 water pumping stations owned by MLGW

Maximum hourly rate (2024) - 211.2 mgd (million gallons daily) on Jan. 17, 2024

Record maximum hourly rate - 342.8 mgd (million gallons daily) on Aug. 29, 2000

**Maximum daily pumpage (2024)** - 181.7 mgd (million gallons daily) on Jan. 18, 2024

Record maximum daily pumpage - 256.6 mg (million gallons) on Aug. 28, 2000

## Water Analysis (average 2023) -

Hardness - 46 parts per million Alkalinity - 53 parts per million Iron - 0.01 parts per million pH - 7.1

Fluoride - 0.60 parts per million

# FINANCIALS

(In Thousands of Dollars)

# UTILITY PLANT IN SERVICE

Electric	 \$1,412,696,364.96
Gas	 \$397,551,140.23
Water	 \$421,097,866.98

#### **BONDED DEBT**

Electric .											.\$457,955,000
Gas											.\$116,750,000
Water											.\$110.345.000

#### **CONSTRUCTION EXPENDITURES**

Electric										.\$162,709,780.79
Gas										\$30,122,137.84
Water .										\$37,316,115.93

#### **OPERATING REVENUE**

Electric										 \$1,491,977,946.83
Gas										 .\$236,641,467.58
Water .										 \$134,616,901.65

#### **PAYMENTS IN LIEU OF TAXES**

Electric.											\$48,880,510
Gas											\$16,380,076
Water											. \$4,700,000

For more information about Memphis Light, Gas and Water Division, please visit our website at *mlgw.com*