AVERAGE RESIDENTIAL COST PER

kWh of Electricity \$0.1060
ccf of Gas
ccf of Water
Gallon of Water\$0.003747

AVERAGE ANNUAL REVENUE PER

Residential customer

Electricity												\$1,	472.47
Gas												. \$	563.26
Water													

Miscellaneous

Population of Memphis
Area of Memphis (square miles)
Electric street lights in service: 109,539

Memphis
All other cities in Shelby County
Total for MLGW, railroad, airport, parks
Leased outdoor lights in service
Fire hydrants in service
Overhead electric distribution circuit miles 4,415
Underground electric distribution circuit miles 2,815
Miles of gas mains
Miles of gas transmission mains 200.19
Miles of water mains
Overhead transmission structure miles 450
Overhead transmission circuit miles
Underground transmission circuit miles 17.58

Personnel

Total full-time regular employees	425
Permanent part-time	. 7
Temporary part-time	.53
Total employees	485

ANNUAL PAYROLL \$219,528,818.66

BILL PAYMENT OPTIONS MLGW Community Offices

Monday - Thursday, 8:30 a.m. - 5 p.m. Friday until 6 p.m., except Millington Office

Main Community Office - 245 South Main Street (Drop Box Only)

North Community Office - 2424 Summer Avenue (Drop Box Only)

South Community Office - 2935 Lamar Avenue (Drop Box and Drive Through)

Whitehaven Community Office - 1111 E. Shelby Drive (Drop Box and Drive Through)

Millington Community Office - 5131 Navy Road Monday - Friday, 8 a.m. - 4:30 p.m. (Drop Box and Drive Through)

Paying Agents website - mlgwagents.com Paying Agents (186)- Authorized groceries, pharmacies and dollar stores Online Payments - mlgw.com

Phone - 1-866-315-0277

By Mail -

Memphis Light, Gas and Water Payments & Banking P. O. Box 388 Memphis, TN 38145-0388

Disputed Bills -

Customer Care Center 901-544-MLGW (544-6549) Monday - Friday, 8 a.m. - 6 p.m.

Business Solutions Center -

For business customer inquiries: 901-528-4270

Online Services

My Account Users: 392,322 E-Billing Customers: 78,208

SOCIAL MEDIA METRICS





Twitter

Impressions: 3,901,806 Engagement: 187,226

For additional copies contact:

Memphis Light, Gas and Water Division Corporate Communications P.O. Box 430 • Memphis, TN • 38101-0430 901-528-4557 • corpcomm@mlgw.org

mlgw.com







For Year Ending December 31, 2021

UTILITY USE

Customers	Electric	Gas	Water
Residential	378,516	294,231	232,419
Commercial	44,070	21,556	20,650
Industrial	101	29	
Other	17,141	484	5,455
Total	439,828	316,300	258,524

Commercial and industrial water customers are combined under commercial usage figures. Figures indicate average number of customers for 2021.

Sales	1,000 kWh	1,000 cf	100 cf
Residential	5,257,499	20,436,715	21,716,461
Commercial	5,911,058	11,025,463	26,471,690
Industrial	1,736,565	374,904	
Other	166,005	2,801,596	13,963

 Total
 13,071,127
 34,638,678
 48,202,114

 Includes metered water used by the City of Memphis. Does not include non-metered free water used for firefighting, street cleaning, etc.
 Street Cleaning, etc.

AVERAGE ANNUAL USE PER RESIDENTIAL CUSTOMER

Electricity (kWh)	0
Gas (ccf)	5
Water (ccf)	3

AVERAGE RESIDENTIAL ELECTRIC USE PER MONTH

*	[•] kWh
15,000 watt furnace (cold month) 4,	860
Air conditioner (mild month)	
Three-ton central unit (36,000 Btu) 1,2	260

mater meater														
40 gallon.												•	.450)
60 gallon.													.750)

AVERAGE RESIDENTIAL NATURAL GAS USE PER MONTH

	<u> </u>
75,000 Btu/hour furnace (cold month)	9
Pilot light	8
Water heater	
40 gallon	5
60 gallon	5

APPLIANCE OPERATING COST

Calculate the hourly cost of household appliance operation by using the following formulas. Current rate information is included in the section titled Average Residential Cost Per.

*Electricity:

One kWh equals the amount of electricity required to burn ten 100-watt lightbulbs for one hour.

* Watts x hours used ÷ 1000 = kWh kWh x current electric rate = operating cost

**Natural Gas:

Input Btu / hour x hours used ÷ 100,000 = ccf ccf x current gas rate = operating cost

UTILITY SOURCES Electricity

Supplier - Memphis Light, Gas and Water Division Source - Tennessee Valley Authority (TVA) at 161,000 volts Maximum hourly demand (2021) -

3,177 megawatts (MW) on July 29, 2021

Record maximum hourly demand -

3,533 megawatts on Aug. 15, 2007 **Maximum high temperature (2021)** - 96 degrees on July 31, 2021, Aug. 23, 2021, and Aug. 26, 2021 (Record High Temperature - 107.1 degrees on July 13, 1980)

<u>Natural Gas</u>

**ccf

Supplier - Memphis Light, Gas and Water Division

Source - Various sources, via Texas Gas Transmission, Trunkline Gas Company & ANR pipelines

Maximum daily delivery (2021) -704,450 Mcf on Feb. 15, 2021

Record maximum daily delivery - 704,450 Mcf (thousand cubic feet) on Feb. 15, 2021

Record system demand - 631,058 Mcf (thousand cubic feet) on Dec. 22, 1989 Btu content - over 1,000 per cubic foot

<u>Water</u>

Supplier - Memphis Light, Gas and Water Division Source - Pumped from artesian wells by MLGW at 10 water pumping stations owned by MLGW Maximum hourly rate (2021) - 214.8 mgd on Feb. 21, 2021

Record maximum hourly rate - 343 mgd (million gallons daily) on Aug. 29, 2000

Maximum daily pumpage (2021) - 176.4 on Feb. 21, 2021

Record maximum daily pumpage - 257 mg (million gallons) on Aug. 28, 2000 Water Analysis (average 2021) -Hardness - 47 parts per million Alkalinity - 53 parts per million Iron - 0.01 parts per million pH - 7.2 Fluoride - 0.61 parts per million

FINANCIALS

(In Thousands of Dollars)

UTILITY PLANT IN SERVICE

Electric											\$	1,150,027
Gas												\$400,701
Water												\$362,206

BONDED DEBT

Electric .												\$313,760
Gas												\$129,780
Water												\$123,125

CONSTRUCTION EXPENDITURES

Electric .													\$71,818
Gas													\$14,452
Water													\$19,302

OPERATING REVENUE

Electric	 \$1,312,820
Gas	 \$295,473
Water	 \$126,145

PAYMENTS IN LIEU OF TAXES

Electric - \$45,395,942 **Gas** - \$19,051,916 **Water** - \$4,500,000

For more information about Memphis Light, Gas and Water Division, please visit our website at mlgw.com