

MLGW Rates & Budget Update

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MLGW 2013 Budget

- Approved by MLGW Board & Memphis City Council
- Temporary Gas Rate Decrease, January - March
 - G-7, $-\$0.045/\text{Ccf}$
 - G-9, $-\$0.045/\text{Ccf}$ 1st 200,000



MLGW 2013 Budget

- 7.1% Water Rate Increase
- Expand Smart Meter Program
 - 6,000 new meters in budget
 - City Council requested 60,000



MLGW Gas Rates

- Base cost of gas updated 8/31
- Rates affected (G-7, G-9, G-10)
- No increase or decrease in bills & no additional revenue to MLGW



MLGW Gas Rates

- Gas cost collected through:
 - Base rate
 - PGA
- PGA adjusts to collect for differences between:
 - Actual cost of gas
 - Base amount



MLGW Gas Rates

- Gas Rate Name Changes
 - IT-1 to FT-1
 - IT Prime to G-10 Market



MLGW Electric Rates

- Rate change from TVA
- Electric rates restructured 10/1 for GSA
- Increase in rates during peak months
- Decrease during other months



MLGW Electric Rates

GSA Rates:

- Transition (Apr, May, Oct, Nov)
↓ KW ↓ Kwh
- Winter (December – March)
↓ KW ↑ Kwh
- Summer (June – September)
↑ KW, Kwh



Questions?

