

MLGW POWER SUPPLY ADVISORY TEAM (PSAT)

MAY 16, 2019



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SERVING YOU IS
WHAT WE DO

MLGW MISSION

(Why we exist)

To safely deliver services that create and sustain superior customer experiences.



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SERVING YOU IS
WHAT WE DO

MLGW VISION

(Where we're headed)

To be the trusted provider of exceptional customer value in the communities we are privileged to serve.



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WHY ARE WE HERE?

- Provide input regarding the optimal power (electricity) supply options that meet the needs of MLGW customers for reliable electric energy...we are not the ultimate 'deciders'
- Identify least cost, not lowest cost supply option
- Preferred supply arrangement is judged to be the most cost-effective resource mix after considering risk, supply reliability, uncertainty, and government energy resource policies



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PSAT PURPOSE

Roles/Responsibilities:

- Provide input into MLGW's Integrated Resource Plan (IRP) process from collaborative, diverse points of view
- Help MLGW consider various factors necessary to reach an optimal long-term power supply solution from the perspective of our customers and our community
- Input from this team will be used to facilitate the recommendation to MLGW's Board regarding optimal electricity resources for the next 20 years



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ORIENTATION RECAP

- Electricity 101
- MLGW Overview
- MLGW/TVA Overview
- Integrated Resource Plan /Transmission Analysis Overview
- Power Supply Studies vs. Integrated Resource Plan
- MLGW Request for Proposal (RFP) Overview



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