

Residential Engineering - Average Cost

01/01/2008 - 12/31/2008

Date Last Refreshed: 12/30/08 11:43

Cost per lot for Subdivisions

(1 - 50 lots)	Non JT Elec	Non JT Gas	Water	JT Elec	JT Gas
Max	\$4,386	\$5,655	\$12,320	\$10,498	\$2,967
Min	\$2,215	\$5,655	\$1,155	\$1,211	\$230
Median	\$3,928	\$5,655	\$2,673	\$3,539	\$910
Average	\$2,408	\$5,655	\$3,007	\$3,517	\$816

(51 - 100 lots)	Non JT Elec	Non JT Gas	Water	JT Elec	JT Gas
Max			\$6,806	\$4,781	\$2,631
Min			\$2,950	\$2,498	\$508
Median			\$4,567	\$3,427	\$970
Average			\$5,019	\$3,642	\$1,306

(>100 lots)	Non JT Elec	Non JT Gas	Water	JT Elec	JT Gas
Max			\$4,506	\$3,698	\$978
Min			\$4,506	\$2,817	\$730
Median			\$4,506	\$2,965	\$851
Average			\$4,506	\$3,152	\$851

OVERALL	\$2,408	\$5,655	\$4,299	\$3,494	\$1,059
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Cost per unit for Apartments

	Non JT Elec	Non JT Gas	Water	JT Elec	JT Gas
Max	\$17,358	\$1,210	\$44,764	\$23,002	\$16,519
Min	\$64	\$26	\$789	\$1,816	\$681
Median	\$713	\$943	\$2,593	\$1,942	\$922
Average	\$1,014	\$931	\$2,041	\$2,363	\$1,108

Residential Engineering - Average Cost

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Cost per lot for Subdivisions

(1 - 50 lots)

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
W7J99494	103	1	11,784.22	3	3928				
W7K10612	103	1	8,772.83	2	4386				
W7K15048	103	1	97,447.99	44	2215				
W8J99495	203	2	16,964.59	3		5655			
W9I51386	303	3	102,804.00	31			3316		
W9I72565	303	3	3,364.72	2			1682		
W9J17111	303	3	2,310.87	2			1155		
W9J41669	303	3	10,501.51	6			1750		
W9J55117	303	3	5,777.31	2			2889		
W9J63250	303	3	22,471.40	5			4494		
W9J67544	303	3	7,373.43	3			2458		
W9J67553	303	3	108,533.21	49			2215		
W9J97407	303	3	191,526.98	50			3831		
W9J99188	303	3	84,152.29	27			3117		
W9J99498	303	3	36,958.93	3			12320		
W9J99580	303	3	97,708.29	44			2221		
JTI47533	403	1	86,643.24	14				6189	
JTI47533	403	2	19,564.49	14					1397
JTI51384	403	1	90,229.40	31				2911	
JTI51384	403	2	20,921.20	31					675
JTI72564	403	1	2,422.80	2				1211	
JTI72564	403	2	1,976.31	2					988
JTI88354	403	1	60,085.36	11				5462	
JTI88354	403	2	16,130.49	11					1466
JTJ06380	403	1	16,300.42	8				2038	
JTJ06380	403	2	4,985.53	8					623
JTJ13320	403	1	128,201.26	15				8547	
JTJ13320	403	2	20,127.44	15					1342
JTJ17110	403	1	17,069.48	2				8535	

Cost per lot for Subdivisions

(1 - 50 lots)

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
JTJ17110	403	2	5,934.76	2					2967
JTJ18527	403	1	100,631.02	39				2580	
JTJ18527	403	2	19,876.39	39					510
JTJ27850	403	1	98,882.29	38				2602	
JTJ27850	403	2	33,888.17	38					892
JTJ28055	403	1	155,734.39	44				3539	
JTJ28055	403	2	36,709.04	44					834
JTJ35751	403	1	100,739.76	48				2099	
JTJ35751	403	2	24,537.88	48					511
JTJ41666	403	1	18,596.36	6				3099	
JTJ41666	403	2	5,461.97	6					910
JTJ50135	403	1	62,987.05	6				10498	
JTJ50135	403	2	12,400.67	6					2067
JTJ55116	403	1	11,131.61	2				5566	
JTJ55116	403	2	2,675.04	2					1338
JTJ63248	403	1	25,736.45	5				5147	
JTJ63248	403	2	4,250.20	5					850
JTJ67543	403	1	12,865.83	3				4289	
JTJ67543	403	2	3,605.76	3					1202
JTJ67551	403	1	125,735.47	49				2566	
JTJ67551	403	2	19,297.02	49					394
JTJ67821	403	1	20,272.47	3				6757	
JTJ67821	403	2	7,201.01	3					2400
JTJ72785	403	1	17,175.58	4				4294	
JTJ72785	403	2	7,534.78	4					1884
JTJ97404	403	1	169,461.72	50				3389	
JTJ97404	403	2	43,305.11	50					866
JTJ99187	403	1	90,578.22	27				3355	
JTJ99187	403	2	19,740.63	27					731
JTK07654	403	1	45,813.71	7				6545	
JTK07654	403	2	9,523.54	7					1361
JTK22878	403	1	9,469.33	3				3156	

Cost per lot for Subdivisions

(1 - 50 lots)

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
JTK22878	403	2	688.96	3					230
Max					\$4,386	\$5,655	\$12,320	\$10,498	\$2,967
Min					\$2,215	\$5,655	\$1,155	\$1,211	\$230
Median					\$3,928	\$5,655	\$2,673	\$3,539	\$910
Average					\$2,408	\$5,655	\$3,007	\$3,517	\$816

Cost per lot for Subdivisions

(51 - 100 lots)

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
W9I43288	303	3	381,518.80	85			4488		
W9J54324	303	3	368,768.00	72			5122		
W9J69290	303	3	162,224.81	55			2950		
W9J77719	303	3	274,007.15	60			4567		
W9K05484	303	3	680,557.48	100			6806		
JTI43286	403	1	243,110.00	85				2860	
JTI43286	403	2	53,079.51	85					624
JTI83937	403	1	384,029.43	83				4627	
JTI83937	403	2	136,842.15	83					1649
JTJ54320	403	1	260,391.24	72				3617	
JTJ54320	403	2	78,057.87	72					1084
JTJ54328	403	1	127,392.44	51				2498	
JTJ54328	403	2	44,925.08	51					881
JTJ60217	403	1	173,783.40	64				2715	
JTJ60217	403	2	62,502.56	64					977
JTJ69289	403	1	142,208.14	55				2586	
JTJ69289	403	2	27,955.26	55					508
JTJ77717	403	1	277,866.65	60				4631	
JTJ77717	403	2	127,390.30	60					2123
JTJ91495	403	1	191,005.03	59				3237	
JTJ91495	403	2	45,397.64	59					769
JTK03220	403	1	198,683.35	51				3896	

Cost per lot for Subdivisions

(51 - 100 lots)

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
JTK03220	403	2	49,125.99	51					963
JTK05482	403	1	478,091.61	100				4781	
JTK05482	403	2	263,094.13	100					2631
Max							\$6,806	\$4,781	\$2,631
Min							\$2,950	\$2,498	\$508
Median							\$4,567	\$3,427	\$970
Average							\$5,019	\$3,642	\$1,306

Cost per lot for Subdivisions

(>100 lots)

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
W9J39138	303	3	473,092.84	105			4506		
JTI46407	403	1	309,851.93	110				2817	
JTI46407	403	2	93,663.82	110					851
JTJ39137	403	1	388,261.81	105				3698	
JTJ39137	403	2	102,640.58	105					978
JTJ72551	403	1	323,216.30	109				2965	
JTJ72551	403	2	79,525.15	109					730
Max							\$4,506	\$3,698	\$978
Min							\$4,506	\$2,817	\$730
Median							\$4,506	\$2,965	\$851
Average							\$4,506	\$3,152	\$851

OVERALL					\$2,408	\$5,655	\$4,299	\$3,494	\$1,059
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Cost per lot for Mobile Home Communities

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
W7K08660	107	1	40,243.05	22	1829				
Max					\$1,829				

Cost per lot for Mobile Home Communities

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
Min					\$1,829				
Median					\$1,829				
Average					\$1,829				

Cost per lot for Ranchettes

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
W9J64598	308	3	19,581.21	3			6527		
Max							\$6,527		
Min							\$6,527		
Median							\$6,527		
Average							\$6,527		

Cost per unit for Apartments

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
W7I57337	104	1	12,644.98	19	666				
W7J30915	104	1	246,112.15	226	1089				
W7J38931	104	1	35,007.69	60	583				
W7J38942	104	1	10,746.58	47	229				
W7J69594	104	1	319.29	5	64				
W7J72808	104	1	26,349.34	22	1198				
W7J74148	104	1	161,330.77	212	761				
W7J81555	104	1	215,494.66	134	1608				
W7J87934	104	1	20,260.71	32	633				
W7J90987	104	1	25,918.70	149	174				
W7J99294	104	1	3,082.38	6	514				
W7K14769	104	1	182,115.80	176	1035				
W7K20297	104	1	2,267.18	2	1134				
W7K21419	104	1	173,581.90	10	17358				

Cost per unit for Apartments

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec Due	Non JT Gas Due	Water Due	JT Elec Due	JT Gas Due
W8J61720	204	2	16,021.61	23		697			
W8J61721	204	2	6,740.18	6		1123			
W8J61725	204	2	29,041.46	24		1210			
W8J71542	204	2	78.00	3		26			
W8J97670	204	2	18,850.62	20		943			
W9J71114	304	3	89,527.85	2			44764		
W9J82356	304	3	266,594.91	134			1990		
W9J93213	304	3	428,387.36	134			3197		
W9K05930	304	3	19,243.58	6			3207		
W9K09092	304	3	151,453.56	192			789		
W9K20299	304	3	3,851.64	2			1926		
JTI00122	404	1	65,378.83	36				1816	
JTI00122	404	2	33,185.87	36					922
JTI91375	404	1	11,589.64	6				1932	
JTI91375	404	2	4,086.09	6					681
JTJ31852	404	1	137,871.69	71				1942	
JTJ31852	404	2	61,922.34	71					872
JTJ61680	404	1	46,004.57	2				23002	
JTJ61680	404	2	33,037.55	2					16519
JTJ67896	404	1	72,288.97	26				2780	
JTJ67896	404	2	24,015.81	26					924
Max					\$17,358	\$1,210	\$44,764	\$23,002	\$16,519
Min					\$64	\$26	\$789	\$1,816	\$681
Median					\$713	\$943	\$2,593	\$1,942	\$922
Average					\$1,014	\$931	\$2,041	\$2,363	\$1,108

Residential Engineering - Average Cost

01/01/2008 - 12/31/2008

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Cost per unit for Apartments - Master Metered

	Non JT Elec	Non JT Gas	Water	JT Elec	JT Gas
Max	\$17,358	\$1,210	\$3,207	\$23,002	\$16,519
Min	\$64	\$26	\$789	\$1,816	\$26
Median	\$714	\$943	\$1,990	\$1,942	\$922
Average	\$1,932	\$800	\$2,222	\$6,294	\$800

Cost per unit for Apartments - Individually Metered

	Non JT Elec	Non JT Gas	Water	JT Elec	JT Gas
Max			\$44,764		
Min			\$44,764		
Median			\$44,764		
Average			\$44,764		
OVERALL	\$1,014	\$931	\$2,041	\$2,363	\$1,108

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Cost per unit for Apartments - Master Metered

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec	Non JT Gas	Water	JT Elec	JT Gas	Master Meter Flag
W7I57337	104	1	12,644.98	19	666					Y
W7J30915	104	1	246,112.15	226	1089					Y
W7J38931	104	1	35,007.69	60	583					Y
W7J38942	104	1	10,746.58	47	229					Y
W7J69594	104	1	319.29	5	64					Y
W7J72808	104	1	26,349.34	22	1198					Y
W7J74148	104	1	161,330.77	212	761					Y
W7J81555	104	1	215,494.66	134	1608					Y
W7J87934	104	1	20,260.71	32	633					Y
W7J90987	104	1	25,918.70	149	174					Y
W7J99294	104	1	3,082.38	6	514					Y
W7K14769	104	1	182,115.80	176	1035					Y
W7K20297	104	1	2,267.18	2	1134					Y
W7K21419	104	1	173,581.90	10	17358					Y
W8J61720	204	2	16,021.61	23		697				Y
W8J61721	204	2	6,740.18	6		1123				Y
W8J61725	204	2	29,041.46	24		1210				Y
W8J71542	204	2	78.00	3		26				Y
W8J97670	204	2	18,850.62	20		943				Y
W9J82356	304	3	266,594.91	134			1990			Y
W9J93213	304	3	428,387.36	134			3197			Y
W9K05930	304	3	19,243.58	6			3207			Y
W9K09092	304	3	151,453.56	192			789			Y
W9K20299	304	3	3,851.64	2			1926			Y
JTI00122	404	1	65,378.83	36				1816		Y
JTI00122	404	2	33,185.87	36					922	Y

JTI91375	404	1	11,589.64	6				1932		Y
JTI91375	404	2	4,086.09	6					681	Y
JTJ31852	404	1	137,871.69	71				1942		Y
JTJ31852	404	2	61,922.34	71					872	Y
JTJ61680	404	1	46,004.57	2				23002		Y
JTJ61680	404	2	33,037.55	2					16519	Y
JTJ67896	404	1	72,288.97	26				2780		Y
JTJ67896	404	2	24,015.81	26					924	Y
Max					\$17,358	\$1,210	\$3,207	\$23,002	\$16,519	
Min					\$64	\$26	\$789	\$1,816	\$26	
Median					\$714	\$943	\$1,990	\$1,942	\$922	
Average					\$1,932	\$800	\$2,222	\$6,294	\$800	

Cost per unit for Apartments - Individually Metered

WR Number	WR Type Code	Cust Cost Div Nbr	Cust Cost Tot Due From Cust	Lots or Units	Non JT Elec	Non JT Gas	Water	JT Elec	JT Gas	Master Meter Flag
W9J71114	304	3	89,527.85	2			44764			N
Max							\$44,764			
Min							\$44,764			
Median							\$44,764			
Average							\$44,764			
OVERALL					\$1,014	\$931	\$2,041	\$2,363	\$1,108	